

HOLYOKE**A. EDUCATION:****Distributions and Reimbursements:**

1. Chapter 70	<u>66,423,722</u>
2. School Transportation <i>Chs. 71, 71A, 71B and 74</i>	<u> </u>
3. Retired Teachers' Pensions <i>Ch. 32, s. 20 (2) (c)</i>	<u> </u>
4. Charter Tuition Reimbursements <i>Ch. 71, s. 89</i>	<u>995,053</u>

Offset Items – Reserve for Direct Expenditure:

5. School Lunch <i>1970, Ch. 871</i>	<u>49,357</u>
6. School Choice Receiving Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	<u>110,000</u>

Sub-Total, All Education Items	<u>67,578,132</u>
---------------------------------------	-------------------

B. GENERAL GOVERNMENT:**Distributions and Reimbursements:**

1. Unrestricted General Government Aid	<u>8,948,084</u>
2. Local Share of Racing Taxes <i>1981, Ch. 558</i>	<u> </u>
3. Regional Public Libraries <i>Ch. 78, s. 19C</i>	<u> </u>
4. Police Career Incentive <i>Ch. 41, s. 108L</i>	<u>90,259</u>
5. Urban Renewal Projects <i>Ch. 121, ss. 53-57</i>	<u> </u>
6. Veterans' Benefits <i>Ch. 115, s. 6</i>	<u>99,016</u>
7. Exemptions: Vets, Blind, Surviving Spouses & Elderly <i>Ch. 58, s. 8A; Ch. 59 s. 5</i>	<u>113,080</u>
8. State Owned Land <i>Ch. 58, ss. 13-17</i>	<u>45,424</u>

Offset Item - Reserve for Direct Expenditure:

9. Public Libraries <i>Ch. 78, s. 19A</i>	<u>55,416</u>
--	---------------

Sub-Total, All General Government	<u>9,351,279</u>
--	------------------

C. TOTAL ESTIMATED RECEIPTS, FISCAL 2010

<u>76,929,411</u>

HOLYOKE**A. County Assessment, County Tax:** *Ch. 35, ss. 30, 31***B. STATE ASSESSMENTS AND CHARGES:**

1. Retired Employees Health Insurance <i>Ch. 32A, s. 10B</i>	
2. Retired Teachers Health Insurance <i>Ch. 32A, s. 12</i>	<u>3,245,239</u>
3. Mosquito Control Projects <i>Ch. 252, s. 5A</i>	
4. Air Pollution Districts <i>Ch. 111, ss. 142B, 142C</i>	<u>7,850</u>
5. Metropolitan Area Planning Council <i>Ch. 40B, ss. 26, 29</i>	
6. Old Colony Planning Council <i>1967, Ch. 332</i>	
7. RMV Non-Renewal Surcharge <i>Ch. 90; Ch. 60A</i>	<u>88,720</u>
Sub-Total, State Assessments	<u>3,341,809</u>

C. TRANSPORTATION AUTHORITIES:

1. MBTA <i>Ch. 161A, ss. 8-9; 1974, Ch. 825, ss. 6-7</i>	
2. Boston Metro. Transit District <i>1929, Ch. 383; 1954, Ch. 535</i>	
3. Regional Transit <i>Ch. 161B, ss. 9, 10, 23; 1973, Ch. 1141</i>	<u>535,504</u>
Sub-Total, Transportation Assessments	<u>535,504</u>

D. ANNUAL CHARGES AGAINST RECEIPTS:

1. Multi-Year Repayment Programs	
2. Special Education <i>Ch. 71B, ss. 10, 12</i>	<u>51,017</u>
3. STRAP Repayments <i>1983, Ch. 637, s. 32</i>	
Sub-Total, Annual Charges Against Receipts	<u>51,017</u>

E. TUITION ASSESSMENTS:

1. School Choice Sending Tuition <i>Ch. 76, s. 12B, 1993, Ch. 71</i>	<u>1,358,067</u>
2. Charter School Sending Tuition <i>Ch. 71, s. 89</i>	<u>6,852,029</u>
3. Essex County Technical Institute Sending Tuition <i>1998, Ch. 300, s. 21</i>	
Sub-Total, Tuition Assessments	<u>8,210,096</u>

F. TOTAL ESTIMATED CHARGES, FISCAL 201012,138,426

For additional information about how the estimates were determined and what may cause them to change in the future, please click on the following link: [Local Aid Estimate Program Summary](#).