

## At A Glance Report for Holyoke

### Socioeconomic

<b>County</b>	Hampden
<b>School Structure</b>	K-12
<b>Form of Government</b>	Mayor Council
<b>2006 Population</b>	39,765
<b>2007 Labor Force</b>	16,056
<b>2007 Unemployment Rate</b>	7.3
<b>1999 Per Capita Income</b>	15,913
<b>2006 Population Per Square Mile</b>	1,867.8
<b>2006 Housing Units Per Square Mile</b>	761.4
<b>2006 Road Miles</b>	173.43
<b>EQV Per Capita (2006 EQV/2006 Population)</b>	52,330
<b>Number of Registered Vehicles (January 2006)</b>	30,055
<b>Average Age of Vehicles (January 2006)</b>	11.52
<b>2006 Number of Registered Voters</b>	24,640

### Certification

<b>Most Recent</b>	2007
<b>Next Scheduled</b>	2010

### Bond Ratings

<b>Moody's Bond Rating as of January 2008*</b>	Baa1
<b>S &amp; P Bond Rating as of January 2008*</b>	BBB+

\*Blank indicates the community has not been rated by the bond agency.

### Fiscal Year 2008 Estimated Cherry Sheet Aid

<b>Education Aid</b>	69,059,801
<b>General Government</b>	13,414,192
<b>Total Receipts</b>	<b>82,473,993</b>
<b>Total Assessments</b>	11,874,796
<b>Net State Aid</b>	<b>70,599,197</b>

### At A Glance Report for Holyoke

#### Fiscal Year 2008 Tax Classification

Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	1,582,406,340	21,758,087	13.75
Open Space	0	0	0.00
Commercial	468,723,220	15,927,215	33.98
Industrial	111,165,570	3,777,406	33.98
Personal Property	36,071,970	1,225,726	33.98
<b>Total</b>	<b>2,198,367,100</b>	<b>42,688,434</b>	

#### Fiscal Year 2008 Revenues by Source

Revenue Source		Percent of Total
Tax Levy	42,688,434	29.43
State Aid	83,089,173	57.28
Local Receipts	13,904,797	9.59
Other Available	5,367,294	3.70
<b>Total</b>	<b>145,049,698</b>	

#### Fiscal Year 2008 Proposition 2½ Levy Capacity

New Growth	541,385
Override	0
Debt Exclusion	0
Levy Limit	42,711,587
<b>Excess Capacity</b>	<b>23,153</b>
Ceiling	54,959,178
<b>Override Capacity</b>	<b>12,247,591</b>

#### Other Available Funds

7/1/2007 Free Cash	FY2007 Stabilization Fund	FY2008 Overlay Reserve
4,437,193	9,163,819	478,587

## At A Glance Report for Holyoke

### Fiscal Year 2008 Average Single Family Tax Bill\*\*

<b>Number of Single Family Parcels</b>	5,291
<b>Assessed Value of Single Family</b>	196,395
<b>Average Single Family Tax Bill</b>	<b>2,700</b>

### State Average Single Family Tax Bill

<b>Fiscal Year 2005</b>	3,588
<b>Fiscal Year 2006</b>	3,801
<b>Fiscal Year 2007</b>	3,962

*Holyoke issues property tax bills Quarterly.*

\*\*For the communities granting residential exemptions, DLS does not collect enough information to calculate an average single-family tax bill. In FY08 those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Marlborough, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single-family tax bill information in this report will be blank.

### Fiscal Year 2007 Schedule A – Actual Revenues and Expenditures

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	134,902,533	27,816,242	246,083	110,787,948	1,061,284	274,814,090
<b>Expenditures</b>	134,131,020	25,649,627	20,114,268	92,201,428	2,995,772	275,092,115
<b>Police</b>	11,322,705	0	0	0	0	11,322,705
<b>Fire</b>	8,474,811	0	0	0	0	8,474,811
<b>Education</b>	64,781,501	20,126,234	1,152,380	0	0	86,060,115
<b>Public Works</b>	5,205,784	1,041,190	18,688,909	91,654,741	0	116,590,624
<b>General Fund Debt Service</b>	7,777,171					7,777,171
<b>Health Ins</b>	8,025,227	0	0	0	0	8,025,227
<b>Pension</b>	8,312,816	0	0	0	0	8,312,816
<b>All Other</b>	20,231,005	4,482,203	272,979	546,687	2,995,772	28,528,646

This data only represents the revenues and expenditures occurring in these funds and does **not** reflect any transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

### Total Revenues and Expenditures Per Capita

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
<b>Revenues</b>	3,392.5	699.5	6.2	2,786.1	26.7	6,911.0
<b>Expenditures</b>	3,373.1	645.0	505.8	2,318.7	75.3	6,917.9

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or [databank@dor.state.ma.us](mailto:databank@dor.state.ma.us).